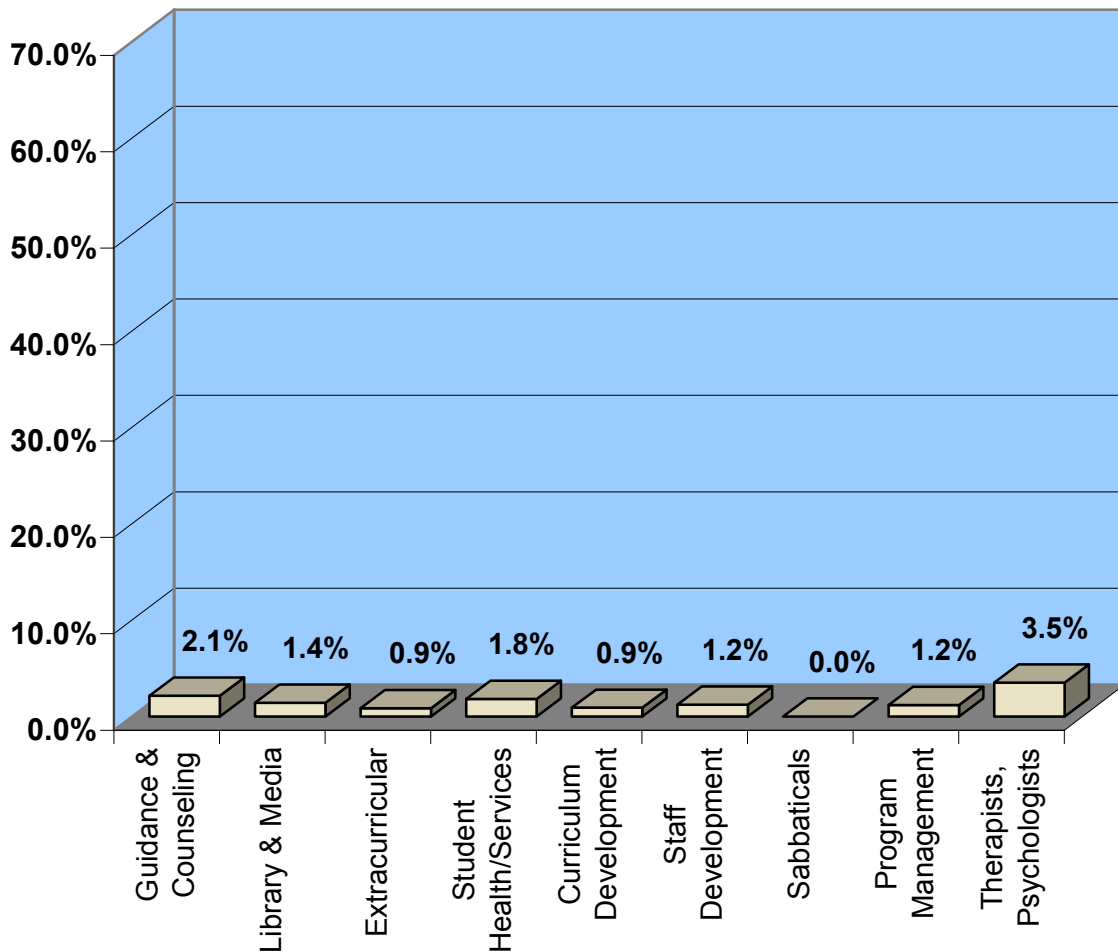


Rhode Island – All Districts and Charters

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 156,572	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$38,447,634	\$246	2.1%
Library & Media	\$25,529,842	\$163	1.4%
Extracurricular	\$15,261,591	\$97	0.9%
Student Health & Services	\$32,911,734	\$210	1.8%
Curriculum Development	\$16,305,174	\$104	0.9%
Staff Development & Support	\$21,817,170	\$139	1.2%
Sabbaticals	\$144,594	\$1	0.0%
Program Management	\$21,599,497	\$138	1.2%
Therapists, Psychologists, et al	\$63,098,764	\$403	3.5%
Instructional Support Expenditures	\$235,116,000	\$1,502	13.1%
Total District Expenditures	\$1,795,090,933	\$11,465	100.0%